

Powhatan Crossing Homeowners Association
 2015 Budget
 Fiscal Year January 1, 2015 to December 31, 2015

	2015 Budget
<u>Revenue</u>	
Annual Association Dues (115 lots X \$120/year)	\$13,800
Pre-Closing Assessment (Est. 4 sales X \$100/each)	\$400
Disclosure Packages (Est. 4 sales X \$100/each)	\$400
Inspection Fees (Est. 4 sales X \$25/each)	\$100
Interest from Savings Account	\$5
Total Revenue	\$14,705
<u>Expenses</u>	
Mowing/Lawn Service/Mulch	\$3,692
Dominion VA Power (Entrance Electric)	\$200
HRUBS (Water @ Entrance & Rec Lot)	\$500
Other Landscaping for Common Property	\$250
Office Supplies & Stamps	\$250
Hummingbird News ***	\$0
Legal Fees	\$300
Tarley Robinson -- Corporate Agent	\$25
VA Corporate Registration Fee	\$500
Miscellaneous Legal Fees	\$350
Ohio Casualty Liability Insurance	\$115
Western Surety Bond for Treasurer	\$135
Common Interest Community Board Fee	\$150
Jamestown Presbyterian Church	\$45
Safe Deposit Box	\$62
Post Office Box	\$1,000
Annual Required Pond Maintenance	\$6,131
Deposit to Savings for Storm Water Maintenance Reserves	\$1,000
Deposit to Savings for Unforeseen Repairs (signs, etc.)	\$14,705
Total Expenditures from Operations	\$14,705
<u>Footnotes</u>	
*** The Hummingbird News letter will only be delivered electronically at no cost to the HOA.	